

***Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 2007-08***

<b>Caldwell</b>			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<b><i>Funding Source: Department of Transportation</i></b>			
Elderly and Disabled Transportation Assistance Program	6		\$61,376
Elderly and Disabled Transportation Assistance Program (Supplemental)	6		\$36,624
		<b>Total</b>	<b>\$98,000</b>
<b><i>Funding Source: Division of Aging and Adult Services</i></b>			
Adult Day Care	4	5	\$23,017
Congregate Nutrition	6	119	\$74,928
Family Caregiver Support - Respite	6		\$5,269
Family Caregiver Support - Supplemental Services	6		\$7,542
Health Promotion/Disease Prevention	3		\$1,918
Home Delivered Meals	4	105	\$57,143
Housing & Home Improvement	6	31	\$40,301
In Home Aide Level I - Home Management	4	26	\$72,007
In Home Aide Level II - Personal Care	4	40	\$66,193
In Home Aide Level III - Home Management	4	14	\$21,245
In Home Aide Level III - Personal Care	4	17	\$41,983
In Home Aide Level III - Respite	4		\$4,743
Information & Assistance	6		\$20,544
Legal	6		\$5,682
Medication Management	3		\$655

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<b><i>Funding Source: Division of Aging and Adult Services</i></b>			
Senior Center	6		\$76,677
Transportation, General	6	13	\$22,013
Transportation, Medical	3	7	\$28,811
		<b>Total</b>	<b>\$570,671</b>
<b><i>Funding Source: Division of Medical Assistance</i></b>			
ACH-PCS Basic/Enhanced	1	227	\$1,245,964
ACH-Transportation	1	226	\$34,198
CAP/DA	4	179	\$3,053,481
CAP/MR	4		\$182,860
Clinics	3	272	\$101,966
Dental	3	501	\$174,413
Home Health	4	1,134	\$1,020,982
Hospice	4	72	\$672,625
ICF-MRC	5	8	\$916,693
Inpatient Hospital	5	215	\$580,357
Lab & X-Ray/Physicians	3	2,244	\$1,007,527
Medicare Part A&B Premiums	2	2,429	\$2,724,156
Medicare Part D Clawback	2	1,761	\$1,626,074
Nursing Homes	5	470	\$12,535,143
Other Care	3	755	\$100,603

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<b><i>Funding Source: Division of Medical Assistance</i></b>			
Other Practitioners	3	522	\$254,682
Outpatient Hospital	3	1,075	\$897,376
Prescribed Drugs	3	1,020	\$672,085
Regular Personal Care (PCS)	4	157	\$638,744
		<b>Total</b>	<b>\$28,439,931</b>
<b><i>Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services</i></b>			
Developmental Disabilities	3	7	\$36,384
Mental Health	3	174	\$53,990
Mental Retardation Centers	5	4	\$727,876
Psychiatric Hospitals	5	17	\$1,508,771
Substance Abuse	3	11	\$2,795
		<b>Total</b>	<b>\$2,329,815</b>
<b><i>Funding Source: Division of Social Services</i></b>			
Adult Care Home Case Management/Screening	1	86	\$39,253
Adult Day Care	4	17	\$20,994
Adult Placement	6	14	\$13,934
Adult Protective Services	6	95	\$60,805
At-Risk Case Management	6	22	\$6,663
Energy Assistance	2	726	\$53,853
Food and Nutrition Services	2	1,112	\$742,089

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<b><i>Funding Source: Division of Social Services</i></b>			
Guardianship Services	6	20	\$14,932
In-Home Aide	4	30	\$337
Other Services	6	258	\$131,981
Special Assistance: Adult Care Home	1	219	\$769,732
Special Assistance: In-Home	4	20	\$46,283
Transportation	6	14	\$3,320
		<b>Total</b>	<b>\$1,904,177</b>
<b><i>Funding Source: Division of Vocational Rehabilitation</i></b>			
Independent Living	3	26	\$81,698
Vocational Rehabilitation	6	11	\$23,013
		<b>Total</b>	<b>\$104,711</b>
		<b>County Total</b>	<b>\$33,447,305</b>